

## CERTIFICATE

To the Clerk of Rice, State of Kansas  
We, the undersigned officers of

### Lyons Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	575,400
Employee Benefit Fund		55,200
TOTAL		630,600
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

  
  
  
 Commission Members

Permanent  
Recreation Commission Address

Lyons Recreation Commission  
PO Box 407  
Lyons, KS, 67554

Sponsoring  
USD/City Address

USD 405  
800 S Workman St  
Lyons, KS, 67554

Provide point of contact:  
Clint Bieberle  
POC phone number:  
620-257-5412

Other County: Rice  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of

**Lyons Recreation Commission**

will meet on July 22, 2019 at 12:00 PM at Lyons Rec Commission; Conference Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Lyons Rec Commission and will be available at this meeting.

**SUPPORTING COUNTIES**

Rice (home county) Rice

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
General	421,681	445,448	575,400
Employee Benefit Fund	49,535	53,724	55,200
<b>Totals</b>	471,216	499,172	630,600

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Clint Bieberle

Recreation Commission Secretary

Lyons Recreation Commission

2019/2020

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
<b>Unencumbered Cash Balance</b>	182,785	212,717	219,997
Receipts:			
Ad Valorem	338,175	341,225	384,251
Delinquent			
Fees	113,122	106,729	118,000
Motor Vehicle			
Recreational Vehicle			
Commercial Vehicle			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	317	4,774	4,200
<b>Total Receipts</b>	451,613	452,728	506,451
<b>Resources Available</b>	634,398	665,445	726,448
Expenditures:			
Activity Supplies	26,355	25,193	42,300
Advertising	3,485	5,148	6,500
Capital Outlay	31,429	31,429	45,000
Contract Labor	24,772	41,995	67,600
Dues & Subscriptions	3,129	2,567	3,150
Employee Benefit Rec			
Insurance	11,135	13,250	16,500
Interest on Idle Funds	278	192	0
Wellness Center Upkeep	7,537	10,905	15,800
Office Supplies	3,842	4,372	4,000
Payroll	184,421	190,256	205,900
Postage	432	600	700
Rent	2,596	1,542	2,800
Repairs & Maintenance	66,969	72,221	102,300
Senior Activities	7,780	9,215	9,500
Staff Travel	1,874	1,892	3,250
Truck Note		5,140	
Utilities	32,504	27,329	40,600
Vehicle Expense	13,144	2,202	9,500
Previous Year Encumbereance	0		
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	421,681	445,448	575,400
<b>Unencumbered Cash Balance</b>	212,717	219,997	151,048

Dollar amount to be raised by 8 mill: \$ 384,251

CPA Summary

Lyons Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
<b>Employee Benefit Fund</b>			
<b>Unencumbered Cash Balance</b>	31,184	26,574	20,325
Receipts:			
Tax Revenue	44,925	47,475	48,031
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	44,925	47,475	48,031
<b>Resources Available</b>	76,109	74,049	68,356
Expenditures:			
Health Insurance	14,400	14,700	14,400
KPERS	14,785	17,638	18,500
KS Unemployment	196	210	200
Liability Insurance	783	1,339	1,400
Medicare	2,882	2,970	3,100
Social Security	12,325	12,700	13,300
Workmans Comp	2,570	2,573	2,700
D & O Insurance	1,593	1,593	1,600
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	49,535	53,724	55,200
<b>Unencumbered Cash Balance</b>	26,574	20,325	13,156

CPA Summary
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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:  
That he is Publisher of:

## LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1

Consecutive week, the first publication

thereof being made as aforesaid on the 11 day of

July, 2018 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_

SUBSCRIBED and sworn to before me this 11

Day of July, 2019

*[Signature]*

Notary Public

My commission expires: October 23, 2022

Publication Fee \$60.00

Total Publication Fee \$60.00



LEGAL PUBLICATIONS			
State of Kansas Recreation Commission			
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will meet on July 22, 2019 at 12:00 PM at Lyons Rec Commission; Conference Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Lyons Rec Commission and will be available at this meeting.			
SUPPORTING COUNTIES			
Rice (home county) Rice			
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Totals	471,216	499,172	630,600
Lease Purchases:			
July 1,	2016 0	2017 0	2018 0
Clint Bieberle Recreation Commission Secretary			
Page No.		Published in the Lyons News July 11, 2019	

**Computation to Determine Dollar Amount Levy Limitation**

**Name of County**

**July 1 Valuation:**

Rice

25,746,502
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Rice

1,040,205
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0

168,704
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0

21,075,968
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0

0

Total valuation: -

48,031,379
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Mill rate limitation

8.00
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Dollar amount to be raised by 8 mill:

\$ 384,251
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**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
(total valuation of 48,031,379 multiplied by mill rate of 8 divided by 1000) = \$ 384,251  
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.